



DIRECTOR INFORMATION for
GENERAL BOARD MEETING
December 8, 2020

Redmond Area Park and Recreation District
465 SW Rimrock Dr
PO BOX 843
Redmond, OR 97756
Administrative office phone – 541-548-7275

BOARD OF DIRECTORS

Hayes McCoy, Chairman
Matt Gilman, Vice-Chairman
Ed Danielson, Director
JoAnne Fletcher, Director
Zack Harmon, Director

RAPRD STAFF LEADERSHIP TEAM

Katie Hammer, Executive Director
Mike Elam, Recreation Manager
Jessica Rowan, Aquatic Director
Margaret Maffai, Development Director
Vicki Osbon, Administrative Services Manager

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Redmond Area Park and Recreation District
465 SW Rimrock Way
Redmond Oregon 97756
541-548-7275
www.raprd.org

GENERAL BOARD MEETING AGENDA
December 8, 2020
7:30AM

This meeting will take place electronically using the following link:
<https://global.gotomeeting.com/join/622563053>

There is also an option to call in to the meeting at this number (toll free)
866-899-4679, Access Code: 622-563-053

AGENDA

- 1. Call to Order**
Adjustments to the Agenda
- 2. Communications** (Comments by Citizens are Limited to 3 Minutes)
- 3. Presentations:**
 - a. **FY 2020 Audit Presentation**
 - b. **2021 Insurance Renewal**
- 4. Consent Agenda**
Approval of the General Board Meeting Minutes from November 10, 2020
Acknowledgement of Receipt of November Financial Summary
- 5. Action Agenda Items**
Action from November 10, 2020 Executive Session
Acknowledgement of Receipt of Fiscal Year 2020 Audit
Approval of Sand Volleyball Memorandum of Understanding
- 6. Discussion Items**
- 7. Public Comments**
- 8. Board/Staff Comments**
- 9. Adjournment**

Public comments will be taken during the meeting. Written comments will also be accepted prior to the meeting. Written comments received by 5:00pm on December 7, 2020 will be read during the public comment section of the meeting on December 8, 2020. Comments by video or phone will be taken during the public comment section of the meeting on December 7, 2020; Comments, both written and electronic, will be subject to a 3-minute limit per community member.



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**REDMOND AREA PARK AND RECREATION DISTRICT
BOARD OF DIRECTORS
Minutes of General Meeting**

A general meeting of the Board of Directors of the Redmond Area Park and Recreation District convened via video conference in Redmond, Oregon, November 10, 2020 at 7:30am.

Attendance:

Directors Present: Hayes McCoy
Matt Gilman
JoAnne Fletcher
Ed Danielson

Directors Absent: Zack Harmon

Staff: Katie Hammer, Executive Director
Jessica Rowan, Aquatic Director
Mike Elam, Recreation Manager
Vicki Osbon, Administrative Services Manager

Media: None

Public: Jon Bullock, Redmond City Council

1. Call to Order:

Hayes McCoy called the meeting to order at 7:30am

Adjustments to the Agenda: None

2. Communications: None

3. Consent Agenda:

Approval of the General Board Meeting Minutes from October 13, 2020;

Acknowledgment of Receipt of October 2020 Financial Summary:

Matt Gilman made a motion to approve the consent agenda as presented. JoAnne Fletcher seconded the motion. Motion passed unanimously.

4. Action Agenda Items:

Approval of US Bank payment via wire transfer. Katie Hammer said the payment for the 35th street property is made to US Bank two times per year and asked the board for approval to make this payment by wire transfer instead of mailing a check due to the size of the payment. Joanne Fletcher made a motion to approve the US Bank payment via wire transfer. Matt Gilman seconded the motion. Motion passed unanimously.

5. Discussion Items:

Sand Volleyball Court Partnership:

Katie Hammer said Central Oregon Volleyball Association in Redmond approached the district about providing maintenance and improvements for the volleyball courts in exchange for use. Her discussion with the board included developing a memorandum of understanding to acknowledge their improvements.

Public Comments:

John Bullock, Redmond City Council, commented on COVID-19 and encouraging everyone to wear masks.

6. Board Staff Comments:

Mike Elam, Recreation Manager, said that he has been trying to figure out youth and adult basketball. He is working on different scenarios with churches and the school district. He said he also received good feedback about the fall soccer season which ended the end of October.

Jessica Rowan, Aquatic Director, said that high school sports are going to begin in November, and she is working on fitting that into the schedule. She also talked about running swim meets. Jessica added that she has a new partnership with OSU. They will be renting out the pool on Sundays to run a kayaking class.

Joanne Fletcher said that she is looking for a replacement for her seat on the board because she will not be running again in May. Hayes McCoy thanked her for finishing her term.

Matt Gilman said that he has been play pickleball and is enjoying it.

7. Adjournment:

Hayes McCoy adjourned the general meeting at 7:56am. The board entered executive session under ORS 192.660 (2) (i) at this time to review the job performance of the Executive Director. Any action resulting from the executive session will be taken during the General Board meeting on December 8, 2020.

Board Chair, Hayes McCoy

Recording Secretary, Vicki Osbon

Redmond Area Park and Recreation District
Financial Summary
November 30, 2020

Summary

November 30, 2020 is 42% of the 2020/2021 budget year.

Financial Performance By Fund

General			
Resources (% of 20/21 Budget)	94%	Resources change from FY 19/20	6%
Expenditures (% of 20/21 Budget)	40%	Expenses change from FY 19/20	-10%

	YTD FY Nov 19/20	YTD FY Nov 20/21	2020/2021 YE Budget	% Current Budget	Target %
Resources (Income)	\$ 1,440,879	\$ 1,520,661	\$ 1,620,000	94%	94%
Personnel Services	\$ 145,454	\$ 141,195	\$ 370,600	38%	40%
Materials & Services	\$ 44,475	\$ 26,098	\$ 164,350	16%	22%
Debt Service	\$ 88,824	\$ 82,384	\$ 95,000	87%	93%
Capital Outlay	\$ -	\$ -	\$ -	0%	0%
Transfers & Contingency	\$ -	\$ -	\$ 1,237,000	0%	0%

Aquatic			
Resources (% of 20/21 Budget)	5%	Resources change from FY 19/20	-63%
Expenditures (% of 20/21 Budget)	27%	Expenses change from FY 19/20	-33%

	YTD FY Nov 19/20	YTD FY Nov 20/21	2020/2021 YE Budget	% Current Budget	Target %
Resources (Income)	\$ 105,677	\$ 39,430	\$ 848,200	5%	42%
Personnel Services	\$ 240,707	\$ 167,620	\$ 619,250	27%	40%
Materials & Services	\$ 71,030	\$ 40,929	\$ 188,100	22%	36%
Debt Service	\$ 17,899	\$ 17,899	\$ 36,000	50%	50%
Capital Outlay	\$ -	\$ 5,075	\$ 30,000	17%	

Redmond Aquatic Club Eels (RACE)			
Resources (% of 20/21 Budget)	13%	Resources change from FY 19/20	-53%
Expenditures (% of 20/21 Budget)	14%	Expenses change from FY 19/20	-61%

	YTD FY Nov 19/20	YTD FY Nov 20/21	2020/2021 YE Budget	% Current Budget	Target %
Resources (Income)	\$ 24,447	\$ 11,502	\$ 85,800	13%	37%
Personnel Services	\$ 12,212	\$ 10,277	\$ 41,100	25%	26%
Materials & Services	\$ 17,942	\$ 1,440	\$ 43,000	3%	30%

Financial Performance By Fund

Programs			
Resources (% of 20/21 Budget)	5%	Resources change from FY 19/20	-72%
Expenditures (% of 20/21 Budget)	20%	Expenses change from FY 19/20	-49%

	YTD FY Nov 19/20	YTD FY Nov 20/21	2020/2021 YE Budget	% Current Budget	Target %
Resources (Income)	\$ 64,534	\$ 17,788	\$ 369,700	5%	34%
Personnel Services	\$ 80,895	\$ 55,744	\$ 233,600	24%	31%
Materials & Services	\$ 64,840	\$ 18,429	\$ 133,950	14%	30%
Capital Outlay	\$ -	\$ -	\$ -	0%	0%

Activity Center			
Resources (% of 20/21 Budget)	4%	Resources change from FY 19/20	-72%
Expenditures (% of 20/21 Budget)	24%	Expenses change from FY 19/20	-30%

	YTD FY Nov 19/20	YTD FY Nov 20/21	2020/2021 YE Budget	% Current Budget	Target %
Resources (Income)	\$ 24,053	\$ 6,737	\$ 159,250	4%	38%
Personnel Services	\$ 42,967	\$ 30,050	\$ 131,750	23%	34%
Materials & Services	\$ 13,882	\$ 9,780	\$ 37,400	26%	32%
Capital Outlay	\$ -	\$ -	\$ -		0%

Parks			
Resources (% of 20/21 Budget)	19%	Resources change from FY 19/20	-63%
Expenditures (% of 20/21 Budget)	27%	Expenses change from FY 19/20	-17%

	YTD FY Nov 19/20	YTD FY Nov 20/21	2020/2021 YE Budget	% Current Budget	Target %
Resources (Income)	\$ 660	\$ 245	\$ 1,300	19%	35%
Personnel Services	\$ 50,364	\$ 41,437	\$ 121,300	34%	40%
Materials & Services	\$ 16,924	\$ 14,647	\$ 49,200	30%	37%
Capital Outlay	\$ 563	\$ -	\$ 40,750	0%	4%

Year to Date Comparison by Program Category

YTD Detail

Property Tax Collections

FY 20/21 (Current)	1,475,926
FY 20/21 (Budget, current yr)	1,515,000
FY 19/20	1,378,944
FY 18/19	1,231,197
FY 17/18	1,204,838

Resources/Expense Detail

Pool Activities

Pool Activities Resources

FY 20/21 (Current)	19,833
FY 20/21 (Budget, current yr)	70,000
FY 19/20	34,220
FY 18/19	31,702
FY 17/18	31,336

Pool Activities Expenses

FY 20/21 (Current)	4,495
FY 20/21 (Budget, current yr)	14,000
FY 19/20	5,843
FY 18/19	6,284
FY 17/18	8,931

Youth Sport Leagues

Youth Sports League Resources

FY 20/21 (Current)	7,139
FY 20/21 (Budget, current yr)	97,500
FY 19/20	39,196
FY 18/19	44,482
FY 17/18	49,775

Youth Sports League Expenses

FY 20/21 (Current)	2,632
FY 20/21 (Budget, current yr)	62,750
FY 19/20	17,751
FY 18/19	22,824
FY 17/18	16,785

Note: Youth Sports League include: Youth Soccer, Youth Basketball and LaCrosse

Enrichment Resources

Enrichment Resources

FY 20/21 (Current)	9,644
FY 20/21 (Budget, current yr)	35,600
FY 19/20	10,379
FY 18/19	12,859
FY 17/18	5,796

Enrichment Expenses

FY 20/21 (Current)	11,797
FY 20/21 (Budget, current yr)	26,500
FY 19/20	25,864
FY 18/19	22,148
FY 17/18	5,994

Fitness

Fitness Resources

FY 20/21 (current)	5,231
FY 20/21 (Budget, current yr)	17,552
FY 19/20	17,552
FY 18/19	17,280
FY 17/18	15,899

Fitness Expenses

FY 20/21 (current)	192
FY 20/21 (Budget, current yr)	10,500
FY 19/20	3,790
FY 18/19	2,988
FY 17/18	3,657

Note: Fitness includes: Movement that Matters and Fitness classes held at the Activity Center.

Adult Sport Leagues

Adult Sport League Resources

FY 20/21 (Current)	0
FY 20/21 (Budget, current yr)	17,200
FY 19/20	0
FY 18/19	300
FY 17/18	10

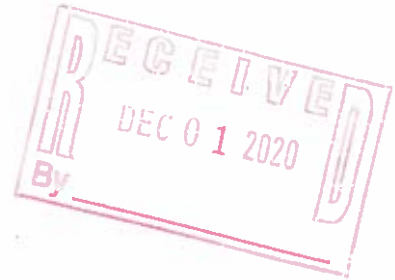
Adult Sport League Expenses

FY 20/21 (Current)	210
FY 20/21 (Budget, current yr)	9,000
FY 19/20	490
FY 18/19	1,387
FY 17/18	1,496

Note: Adult Sport Leagues include, Adult Softball and Adult Basketball.

Updated 12/2/20

AIC Insurance Agency
847 Southwest Sixth Street
Redmond, OR 97756
(541)548-8161 Phone
(541)923-4348 Fax



11/25/2020

Redmond Area Park & Recreation District
PO Box 843
Redmond, Oregon 97756

Attn: Katie Hammer

Re: District Insurance Renewal
Company: Special Districts Insurance
Policy: 36P12035-92

Dear Katie,

Enclosed is the insurance outline of the renewal coverage limits for the District's SDAO insurance policy that is renewing January 1, 2021. **This is a "Preliminary Renewal Packet" and is not an official invoice or are the Declaration pages official. A final "Renewal Packet" with an invoice and declarations will be available by January 2nd and will reflect any changes that are made between now and then.** Please see the enclosed 2020-2021 Comparison Report. The overall renewal premium is up \$1,248.00, mainly due to the increase in the General Liability and Property reinsurance rates, and an overall increase in the Property Schedules of \$501,459. Following is a list of overall areas of change since the last renewal period:

1. A 2% trending of Property values across the board for all Districts.
2. Added the Pleasant Ridge Community Hall to the Property Schedule.
3. The Boiler & Machinery (Equipment Breakdown) and the Earthquake premiums increase when the Property Values increase.
4. The Best Practices Credit is 10% for 2020.

All proposed renewal coverage Declarations and Schedules are enclosed as well as the preliminary premium invoice. Please review the 2020-2021 Comparison Report for more detail.

The District's Longevity Credit is \$1,757.00 and should be received in January, 2021.

The District is qualified and enrolled in the Longevity Credit and Rate Lock Guarantee Program. Thus the District sees no more than a 5% rate increase for the 2021 policy year.

Thank you for your time and assistance during the District's renewal process, and please pass along our thanks to the Board for the continued business.

Sincerely,

A handwritten signature in blue ink, appearing to read "Barry N. Maroni".

Barry N. Maroni
Enc

SDIS POLICY OUTLINE – 2021 REDMOND AREA PARK & RECREATION DISTRICT

PROPERTY INSURANCE – See Property and Inland Marine Schedules

\$5,448,757 Buildings
\$ 235,684 Business Personal Property, Stock and Property of Others
\$ 132,141 Portable Equipment, Mobile Equipment, and Other Inland Marine Scheduled Items

\$1,000,000 Each - Business Interruption and Extra Expense

Property Sublimits – See Coverage Declarations for Entire List

- \$ 500,000 Newly Acquired or Constructed Real Property – 90 day notification
- \$2,000,000 Property in the Course of Construction – 90 day notification
- \$ 250,000 Personal Property of Others within your Care, Custody or Control, Other than Mobile Equipment
- \$ 100,000 Mobile Equipment of Others that is within your Care, Custody Or Control or Rented or Leased for up to 30 days
- \$ 250,000 Each for A/R, Valuable Papers & Records
- \$ 100,000 Personal Property of Employees or Volunteers – Subject to a maximum \$5,000 maximum per person

The District's Property Deductible is \$500 per occurrence.

GENERAL LIABILITY

\$5,000,000 Per Occurrence Limit – No Annual Aggregate Limit**

See the Liability Coverage Summary for the Outline of Additional and Supplemental Coverages.

Includes Personal Injury, Employment Practices**, Wrongful Acts/Public Officials, Advertising Injury, Fundraising, Outside Directorship (when acting on behalf of The District), Volunteers as Additional Insureds, Liquor Liability, Special Events.

**\$25,000 Employment Practices deductible for terminations when SDAO is not contacted for free legal advice in advance. \$5,000,000 maximum per occurrence & annual aggregate limit applies.

**\$10,000 Controlled Burn Deductible if DPSST guidelines are not followed.

Lead Liability Defense Costs limited to \$200,000 for all members combined.

OCITPA Expense Reimbursement limited to \$500,000 for all members combined, as well as Criminal Defense Costs

**AUTOMOBILE LIABILITY/PHYSICAL DAMAGE – See Auto Schedule and the
Vehicle Valuations Summary Explanation Page**

\$ 500,000 Per Accident. Includes Non-Owned/Hired Auto Liability and Hired Auto
Physical Damage
Personal Injury Protection Included
\$ 500,000 Uninsured/Underinsured Motorist Liability
\$ 100 Deductible Comprehensive
\$ 500 Deductible Collision

EXCESS LIABILITY

\$4,500,000 Increased Limits of Liability in Excess of the Automobile Liability Limit of
\$500,000.

EQUIPMENT BREAKDOWN/BOILER AND MACHINERY

\$5,816,582 Property Damage Limit Per Accident – Deductibles vary according to the
Type of loss, subject to a minimum \$1,000 Deductible
Sublimits – See Coverage Declarations for Entire List
\$ 1,000,000 Business Income – Actual Loss Sustained
365 Days – Ordinary Payroll

INLAND MARINE

\$132,141 – Current Schedule of listed Equipment - \$500 Deductible

EARTH MOVEMENT (EARTHQUAKE)

Insures against direct physical loss to covered property (per schedules) on or at covered
locations caused by Earth Movement, meaning sudden and accidental earthquake,
seaquake, shock, tremor, seismic event, landslide, avalanche, subsidence, sinkhole
collapse, mud flow, rock fall, volcanic activity, or any other similar earth movement,
sinking, rising, shifting to a maximum of \$5,816,582.

Deductible: 2% per occurrence (subject to a \$5,000 minimum and \$50,000 maximum) of
the value of the damaged property.

Other Policies Outside of this SDIS Program

Public Employees Blanket Bond (Fidelity) - \$40,000 – renewed 11-19-2020

Various Athletic Medical Accident – Youth Recreational Programs



SPECIAL DISTRICTS
INSURANCE SERVICES

Preliminary Renewal Summary

Date: 22-Nov-20

Named Redmond Area Park & Recreation District
Participant: PO Box 843
Redmond, OR 97756

Agent: AIC Insurance - Redmond
847 S.W. Sixth Street
Redmond, OR 97756

Invoice #	Entity ID	Effective Date	Expiration Date	Invoice Date
36P12035-92	12035	01-Jan-21	31-Dec-21	22-Nov-20

Coverage	Contribution
SDIS Liability Coverage	
Liability Contribution	\$14,570
Less Best Practices Credit	(\$1,457)
Less Multi-Line Discount Credit	\$0
Adjusted Contribution	\$13,113
Auto Liability (Includes Auto Excess and Auto Supplemental Coverages)	
Auto Contribution	\$2,183
Less Best Practices Credit	(\$218)
Adjusted Contribution	\$1,965
Non-owned and Hired Auto Liability	\$175
Auto Physical Damage	\$446
Hired Auto Physical Damage	\$137
Property	
Property Contribution	\$9,282
Less Best Practices Credit	(\$928)
Adjusted Contribution	\$8,354
Earthquake	\$3,278
Flood	\$0
Equipment Breakdown / Boiler and Machinery	\$1,466
Crime	\$0

Total: \$28,934

2020-21 Longevity Credit:**

Longevity Credit %:	Longevity Credit:
6.1%	\$1,757

THIS IS NOT AN INVOICE, PLEASE DON'T PAY THE AMOUNTS LISTED IN THIS SUMMARY. YOUR FINAL TOTAL CONTRIBUTION WILL BE LISTED IN THE FINAL RENEWAL PACKET, WHICH WILL BE POSTED ONLINE ON 1/1/2021.

**This amount is for illustration only. Your Longevity Credit Check will be mailed to you in February.



Special Districts Insurance Services Trust

PRELIMINARY Liability Coverage Summary - NOT A GUARANTEE OF COVERAGE

Certificate Number: 36P12035-92

Coverage Period: 1/1/2021 through 12/31/2021

Named Participant:

Redmond Area Park & Recreation District
PO Box 843
Redmond, OR 97756

Agent of Record:

AIC Insurance - Redmond
847 S.W. Sixth Street
Redmond, OR 97756

Limits of Liability: SDIS Liability Coverage	Limit	Deductible (2) (3)
Per Occurrence Limit of Liability	\$5,000,000 (1)	None
Per Wrongful Act Limit of Liability	\$5,000,000 (1)	None
Annual Aggregate Limit of Liability	No Limit Except as Outlined Below (1)	None

Additional and Supplemental Coverages

Unless otherwise indicated in Section III Additional Coverages of the SDIS Liability Coverage Document, the following Additional Coverages are not in addition to the Total Limit of Liability identified above.

Coverage	Limit	Coverage Period Total Limit	Deductible	Contribution
Ethics Complaint Defense Costs	\$5,000	\$5,000	None	Included
EEOC/BOLI Defense Cost	\$5,000,000	None	None	Included
Premises Medical Expense	\$5,000	\$5,000	None	Included
Limited Pollution Coverage	\$250,000	\$250,000	None	Included
Applicators Pollution Coverage	\$50,000	\$50,000	None	Included
Injunctive Relief Defense Costs	\$25,000	\$25,000 (4)	None	Included
Fungal Pathogens (Mold) Defense Costs	\$100,000	\$100,000	None	Included
OCITPA Expense Reimbursement	\$100,000	\$100,000 (5)	None	Included
Data Disclosure Liability	\$1,000,000	\$5,000,000 (6)	None	Included
Lead Sublimit Defense Costs	\$50,000	\$50,000 (7)	None	Included
Marine Salvage Expense Reimbursement	\$250,000	\$250,000	None	Included
Criminal Defense Costs	\$100,000	\$100,000 (8)	None	Included
Communicable Disease Defense	\$50,000	\$2,000,000 (9)	None	Included

Forms applicable to Named Participant:

Total Contribution: \$13,113.00

SDIS Liability Coverage Document effective January 1, 2021

- (1) \$25,000,000 maximum limit for all SDIS Trust Participants involved in the same Occurrence or Wrongful Act.
- (2) \$10,000 controlled burn deductible if DPSST guidelines are not followed.
- (3) \$25,000 Employment Practices deductible for terminations when SDIS is not contacted for legal advice in advance.
- (4) Injunctive Relieve Defense Costs limited to \$100,000 for all members of the Trust combined during the Coverage Period.
- (5) OCITPA Expense Reimbursement limited to \$500,000 for all members of the Trust combined during the Coverage Period.
- (6) Data Disclosure Liability Limited to \$5,000,000 for all members of the Trust combined during the Coverage Period.
- (7) Lead Liability Defense Costs limited to \$200,000 for all members of the Trust combined during the Coverage Period.
- (8) Criminal Defense Costs limited to \$500,000 for all members of the Trust combined during the Coverage Period.
- (9) Communicable Disease Defense limited to \$2,000,000 for all members of the Trust combined during the Coverage Period.

This summary is made and is mutually accepted by the Trust and Named Participant subject to all provisions, stipulations, and agreements which are made a part of the SDIS Liability Coverage Document. This represents only a brief summary of coverages. Other conditions and exclusions apply as described in the SDIS Liability Coverage Document. Titles referenced above are provided merely for convenience of reference and shall not be deemed in any way to limit or affect the provisions to which they relate.



Special Districts Insurance Services Trust (SDIS)

PRELIMINARY Auto Coverage Summary - NOT A GUARANTEE OF COVERAGE

Certificate Number: 36P12035-92

Coverage Period: 1/1/2021 through 12/31/2021

Named Participant:

Redmond Area Park & Recreation District
PO Box 843
Redmond, OR 97756

Agent of Record:

AIC Insurance - Redmond
847 S.W. Sixth Street
Redmond, OR 97756

Coverage is provided for only those coverages indicated below for which a contribution is shown.

Auto Liability Coverage

Applicable Coverage Document: SDIS Auto Liability Coverage Document, January 1, 2021

	Per Accident Limit of Liability	Deductible	Contribution
Auto Liability Coverage	\$500,000	None	\$1,965.00
Non-Owned/Hired Auto Liability	\$500,000	None	\$175.00

Excess Auto Liability Coverage

Applicable Coverage Document: SDIS Auto Excess Liability Coverage Document, January 1, 2021

	Per Accident Excess Limit of Liability	Deductible	Contribution
Excess Auto Liability Coverage	\$4,500,000	None	Included with Auto Liability Contribution
Excess Non-Owned/Hired Auto Liability	\$4,500,000	None	Included with Non-Owned/Hired AL Contribution

Auto Supplemental Coverage

Applicable Coverage Document: SDIS Auto Supplemental Coverage Document, January 1, 2021

	Limit of Liability	Deductible	Contribution
Personal Injury Protection	See Coverage Document	None	Included with Auto Liability Contribution
Uninsured/Underinsured Motorist Bodily Injury Coverage	\$500,000 Per Accident Limit of Liability	None	Included with Auto Liability Contribution

Auto Physical Damage

Applicable Coverage Document: SDIS Auto Physical Damage Coverage Document, January 1, 2021

	Per Accident Limit of Liability	Deductible	Contribution
Auto Physical Damage	Per Schedule	Per Schedule	\$446.00
Hired Auto Physical Damage	\$50,000	\$100/\$500	\$137.00

This summary is made and is mutually accepted by the Trust and Named Participant subject to all provisions, stipulations, and agreements which are made a part of the coverage documents referenced above. This represents only a brief summary of coverages. Other conditions and exclusions apply as described in the above-referenced coverage documents. Titles referenced above are provided merely for convenience of reference and shall not be deemed in any way to limit or affect the provisions to which they relate.



Special Districts Insurance Services
PRELIMINARY Property Coverage Summary - NOT A
GUARANTEE OF COVERAGE

Certificate Number: 36P12035-92

Coverage Period: 1/1/2021 through 12/31/2021

Named Participant:

Redmond Area Park & Recreation District
 PO Box 843
 Redmond, OR 97756

Agent of Record:

AIC Insurance - Redmond
 847 S.W. Sixth Street
 Redmond, OR 97756

Scheduled Property Values:

\$5,448,757	Buildings, Other Structures and Scheduled Outdoor Property
\$235,684	Personal Property
\$132,141	Mobile Equipment, Scheduled Personal Property and Scheduled Fine Arts

Total Limit of Indemnification (Per Occurrence)

\$5,816,582	The Trust shall not pay, or be liable for more than the Total Limit of Indemnification in any single "occurrence" during the Property Coverage Period, including all related costs and expenses, all costs of investigation, adjustment and payment of claims, but excluding the salaries of your regular employees and counsel on retainer.
\$300,000,000	SDIS Per Occurrence Aggregate Loss Limit

Sublimits (Per Occurrence):

The subjects of coverage listed below are sub-limited within the "Occurrence" Total Limit of Indemnification shown above. The limits reflect the maximum amount the Trust will pay for losses involving these coverages. The titles below are provided merely for convenience of reference and shall not be deemed in any way to limit or affect the provisions to which they relate.

Sublimits for Covered Property:

(Reference Section VIII - Covered Property in the SDIS Property Coverage Document)

\$250,000	Personal Property of Others within your Care, Custody, or Control, other than Mobile Equipment
\$100,000	Property of Employees/Volunteers - (subject to a \$5,000 maximum per person)
\$100,000	Mobile Equipment of others that is within your Care, Custody or Control or Rented or Leased for up to 30 days
\$10,000	Unscheduled Fine Arts (Fine Art may be specifically scheduled for higher limits)

Sublimits for Additional Coverages:

(Reference Section X - Additional Coverages in the SDIS Property Coverage Document)

\$5,000,000	Debris Removal - (Sublimit is \$5,000,000 or 25% of loss, whichever is less)
\$50,000	Pollutant Clean-up and Removal From Land or Water- (Sublimit is \$50,000 or 20% of the scheduled location(s) value whichever is less)
\$10,000	Fungus as a Result of a "Covered Cause of Loss" - (Sublimit is \$10,000 or 10% of the covered portion of the loss whichever is less)
\$10,000	Preservation of Undamaged Covered Property - (Sublimit is \$10,000 or 10% of the covered portion of the loss whichever is less)
\$250,000	Professional Services - (Sublimit is \$250,000 or 10% of the covered portion of the loss whichever is less)
\$25,000	Fire Department Service Charge
\$10,000	Recharging of Fire Extinguishing Equipment
\$10,000	Arson Reward
\$5,000,000	Increased Cost of Construction - Enforcement of Ordinance or Law - (Sublimit is \$5,000,000 or 25% of loss, whichever is less)
\$500,000	Increased Cost of Construction - Cost Resulting From Unforeseen Delay - (Sublimit is \$500,000 or 25% of loss, whichever is less)



Special Districts Insurance Services

PRELIMINARY Property Coverage Summary - NOT A GUARANTEE OF COVERAGE

\$500,000	Expenses for Restoration or Modification of Landscaping, Roadways, Paved Surfaces and Underground Utilities - (Sublimit is \$500,000 or 25% of loss, whichever is less)
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Sublimits for Additional Coverages - Business Income and Extra Expense:

(Reference Section XI - Additional Coverages - Business Income and Extra Expense in the SDIS Property Coverage Document)

\$1,000,000	Business Income
\$1,000,000	Extra Expense
\$25,000	Enforcement of Order by Government Agency or Authority
\$25,000	Business Income from Dependent Property
\$100,000	Interruption of Utility Services
\$25,000	Inability to Discharge Outgoing Sewage

Sublimits for Coverage Extensions:

(Reference Section XII - Coverage Extensions in the SDIS Property Coverage Document)

\$2,000,000	Property in the Course of Construction. (If you have not complied with all of the notification requirements set forth in Section XII.A. within 90 days, the most the Trust will pay for property in the Course of Construction is \$500,000. If after 90 days you have not complied with all the notification requirements set forth in Section XII.A. then no coverage will be provided for property in the Course of Construction).
\$500,000	Newly Acquired or Constructed Property. (No coverage will be provided for newly acquired or constructed property unless you notify the Trust in writing no later than 90 days after the dates specified in section XII. A.)
\$25,000	Unscheduled Outdoor Property
\$250,000	Vandalism and Malicious Mischief to Tracks and Artificial Turf Fields
\$250,000	Property in Transit
\$250,000	Accounts Receivable
\$50,000	Property Damaged by Overflow of Sewers or Drains
\$100,000	Covered Leashold Interest - (Sublimit is lesser of amount listed here, or an amount pro-rated based on time between the Loss and the earlier of: Lease Expiration; Re-occupancy of leased property; or lease of new property)
\$250,000	Valuable Papers and Records - (Sublimit is lesser of: Cost to research, replace, or restore the lost information; Actual Cash Value in blank state of paper, tape or other media if records are not actually researched, restored or replaced; or amount of sublimit listed here)
\$25,000	Property Damaged by Computer Virus
\$250,000	Miscellaneous Property Damaged by Specified Cause of Loss or Theft - (Sublimit lesser of: Appraised Value; Fair Market Value; or Sublimit listed here)
\$5,816,582	Property Damaged by an Act of Terrorism or Sabotage. The most the Trust will pay for Property Damaged by an Act of Terrorism or Sabotage is described in Section XII.K.9.



Special Districts Insurance Services
PRELIMINARY Property Coverage Summary - NOT A
GUARANTEE OF COVERAGE

Additional Sublimits and Deductibles (Per Occurrence):

Sublimits and Deductibles shown below, if any, are in addition to the sublimits shown above.

Locations Covered: Locations specifically listed on the Named Participant's Schedule of Property Values.

Perils Covered: Risks of Direct Physical Loss subject to the terms, conditions and exclusions of the current SDIS Property Coverage Document.

Deductibles: As indicated on the Schedule of Property Values on file with the Trust

Contribution: \$8,354.00

Forms Applicable: SDIS Property Coverage Document effective January 1, 2021

This summary is made and is mutually accepted by the Trust and Named Participant subject to all provisions, stipulations, and agreements which are made a part of the SDIS Property Coverage Document. This Declaration represents only a brief summary of coverages.



Special Districts Insurance Services
Property Coverage Document
PRELIMINARY Earth Movement Coverage SUMMARY-
NOT A GUARANTEE OF COVAERAGE

Certificate Number: 36P12035-92

Coverage Period: 1/1/2021 through 12/31/2021

Named Participant:

Agent of Record:

Redmond Area Park & Recreation District
PO Box 843
Redmond, OR 97756

AIC Insurance - Redmond
847 S.W. Sixth Street
Redmond, OR 97756

THIS ENDORSEMENT MODIFIES AND AMENDS THE PROPERTY COVERAGE DOCUMENT
PLEASE READ IT CAREFULLY

As consideration for an additional contribution paid by the **Named Participant**, in the amount of \$3,278.00 , the **Property Coverage Document** is amended as follows:

Section XII. Coverage Extensions, is amended to add the following **Coverage Extension**:

L. Extension of Coverage for Property Damaged by Earth Movement

Subject to the additional conditions and limitations set forth below, we will indemnify you for direct physical loss or damage to **Covered Property** caused by or resulting from **earth movement** that occurs on premises listed on the Schedule of Property Values on file with the Trust.

1. This Coverage Extension is subject to per-occurrence deductibles as follows:

a. The deductible shall be no less than the greater of:

- (1) \$5,000;**
- (2) two percent (2%) of the actual cash value of the Covered Property damaged by earth movement in a single occurrence on premises listed on the Schedule of Property Values on file with the Trust; or**
- (3) the Deductible stated in the Declarations.**

b. The deductible shall be no more than the greater of:

- (1) \$50,000; or**
- (2) the Deductible stated in the Declarations.**

2. For the purposes of this Coverage Extension only, earth movement means:

- a. sudden and accidental earthquake, seaquake, shock, tremor, landslide, submarine landslide, avalanche, subsidence, sinkhole collapse, mud flow, rock fall, volcanic activity, or any similar seismic activity, resulting in cracking, crumbling, lateral movement, rising, shifting, settling, sinking, or upheaval of land;**
- b. flood that would not have occurred but for tsunami caused by, resulting from, or arising out of earth movement, regardless of any other cause or event that contributes concurrently or in any sequence to such flood; and**
- c. collapse directly caused by earth movement.**

**PRELIMINARY Earth Movement Coverage SUMMARY-
NOT A GUARANTEE OF COVERAGE**

3. **Earth movement** does not mean, and we will not indemnify you or anyone else for, damage caused by, resulting from, or consisting of:
 - a. Gradual cracking, crumbling, horizontal, lateral or vertical movement, rising, shifting, settling, sinking, or upheaval of **land**, occurring over a period of fourteen or more days, caused by, or arising out of artificial means or artificially created soil conditions, including contraction, corrosion, erosion, excessive or insufficient moisture, expansion, freezing, improperly compacted soil, insufficient fill, liquefaction, slope instability, slumping, subsidence, or thawing;
 - b. Gradual cracking, crumbling, horizontal, lateral or vertical movement, rising, shifting, settling, sinking, or upheaval of **land**, occurring over a period of fourteen or more days, caused by, or arising out of underground activity of animals, vegetation, or water; or
 - c. any **water movement** or **flood**, except for flood that would not have occurred but for tsunami caused by, resulting from, or arising out of **earth movement** as described in section XII.L.2. above.
4. All **earth movement** that occurs within a 72-hour period will constitute a single occurrence.
5. This **Coverage Extension** does not apply, and we will not indemnify you for any damage or loss caused by or resulting from **earth movement**, unless the damaged **Covered Property** is expressly identified on the Schedule of Property Values on file with the Trust as having coverage for **earth movement**.
6. This **Coverage Extension** does not apply, and we will not indemnify you for any damage or loss caused by or resulting from **earth movement**, unless the damage or loss occurs during the **Property Coverage Period**, and is discovered and reported to the Trust by you within one year of the ending date of the **Property Coverage Period**.
7. This **Coverage Extension** does not apply, and we will not indemnify you for any damage or loss caused by or resulting from **earth movement**, unless you notify us as soon as reasonably possible after the **earth movement** occurs and allow us to inspect the damaged **Covered Property** prior to making any repairs or replacing the damaged or destroyed **Covered Property**.
8. Indemnification under this **Coverage Extension** is subject to the following limits:
 - a. The most we will pay under this **Coverage Extension** for all damage or loss sustained by the **Named Participant** in any single occurrence is **\$5,816,582** ;
 - b. The most we will pay under this **Coverage Extension** for all damage or loss sustained by the **Named Participant** during the **Coverage Period**, is an **Annual Aggregate Loss Limit** of **\$5,816,582** ;
 - c. The **SDIS Per-Occurrence Aggregate Loss Limit**;
 - d. an **SDIS Annual Aggregate Loss Limit** of **\$300,000,000** for all damage or loss caused by, resulting from, or arising out of either **earth movement, flood, or both**.

Special Districts Insurance Services
Property Coverage Document
PRELIMINARY Earth Movement Coverage SUMMARY-
NOT A GUARANTEE OF COVAERAGE

9. Any amounts paid under this Coverage Extension are included in, subject to, and not in any event in addition to, the Total Limit of Indemnification stated in the Declarations.

This Endorsement only amends Section XII. Coverage Extensions of the Property Coverage Document, and does not modify, amend, waive or otherwise affect any of the other terms, conditions, limitations, exceptions, or exclusions of the Property Coverage Document.



Special Districts Insurance Services
Equipment Breakdown Protection Coverage
PRELIMINARY SUMMARY - NOT A GUARANTEE OF
COVERAGE
Insured by Continental Casualty Company (CNA)

Certificate Number: 36P12035-92

Coverage Period: 1/1/2021 through 12/31/2021

Named Participant:

Agent of Record:

Redmond Area Park & Recreation District
 PO Box 843
 Redmond, OR 97756

AIC Insurance - Redmond
 847 S.W. Sixth Street
 Redmond, OR 97756

Covered Equipment	"Covered Equipment" as defined in the Coverage Form, located at Covered Property listed and specifically described on the Schedule of Property Values on file with the Trust (SDIS).	
Limit of Insurance	\$5,816,582	The most we will pay for any and all coverages for loss or damage from any "One Breakdown."
Sub Limits	\$1,000,000	Business Income/Extra Expense (excludes any Named Participant generating electrical power for which a survey has not been completed and accepted by CNA)
	365 Days	Ordinary Payroll
	\$1,000,000 - (Indirect - Business Income) \$250,000 - (Direct - Spoilage Damage)	Utility Interruption
	\$1,000,000	Contingent Business Income/Extra Expense
	\$1,000,000	Spoilage Damage
	\$10,000,000	Expediting Expense
	\$1,000,000	Ammonia Contamination
	\$1,000,000	Water Damage
	\$1,000,000	Hazardous Substances
	\$15,000 / 30 days	Fungus, Wet and Dry Rot
	\$1,000,000	Media and Data
	\$1,000,000	Green Upgrades
	\$2,500,000	Ordinance or Law: Demolition and Increased Cost of Construction for Undamaged Portion of Building
	120 Days - No Sublimit	Newly Acquired Locations
	Included	Brands and Labels
	Included	CFC Refrigerant
	Included	Computer Equipment
Deductibles	\$1,000	Direct Damage Deductible from any "One Breakdown" - <u>Except as follows:</u>
	Transformers and Secondary Miscellaneous Electrical Apparatus (MEA)	\$10/KVA - \$10,000 minimum
	Internal Combustion Engines, Generator Units and Turbines	\$30/KVA - \$10,000 minimum
	Spoilage Damage/Ammonia Contamination	\$10,000 Combined
	24 Hours - Except 30 days for locations with power generation	Business Income/Extra Expense
	Utility Interruption	24 Hours with a 24 Hour Waiting Period - Indirect
		\$5,000 - Direct
Locations	Per Special Districts Insurance Services (SDIS) Covered Property listed and specifically described on the Schedule of Property Values on file with the Trust (SDIS).	

Contribution: \$1,466.00

This Certificate represents only a brief summary of coverages. Please refer to the Continental Casualty Company Equipment Breakdown Protection Coverage Form for detailed coverages, exclusions, and conditions that may apply.

Redmond Area Park & Recreation District

Agent: AIC Insurance - Redmond

Special Districts Insurance Services

Policy Year: 1/1/2021 to 12/31/2021

Automobile Schedule

Auto Liability Per Occurrence Deductible: \$0.00

Auto Code	Year	Make	Description	Vehicle Identification #	Comp	Collision	Deductible	Value	AL Contribution	APD Contribution
	1990	Ford	E350 13 Passenger Van	1FDKE37M4LHA86581	Yes	Yes	\$100	\$10,000	\$462.00	\$71.00
		Weight Class:	Lgt Truck	Valuation: Functional	Term: 1/1/2021 to 12/31/2021		\$500			
	1996	Hallmark	Cargo Trailer	16HGB222XTU002667	Yes	Yes	\$100	\$4,000	\$96.00	\$28.00
		Weight Class:	Lgt Truck	Valuation: Functional	Term: 1/1/2021 to 12/31/2021		\$500			
	1997	Ford	Econoline Van	1FBJS31L9VHB16478	Yes	Yes	\$100	\$15,000	\$462.00	\$107.00
		Weight Class:	Lgt Truck	Valuation: Functional	Term: 1/1/2021 to 12/31/2021		\$500			
	1997	Ford	F-450 with Dump Bed	1FDLF47G2VEB11452	Yes	Yes	\$100	\$8,000	\$367.00	\$57.00
		Weight Class:	Med Truck	Valuation: Functional	Term: 1/1/2021 to 12/31/2021		\$500			
	2000	Ford	F 150 Supercab	1FTRX17W9YNC26930	Yes	Yes	\$100	\$7,000	\$289.00	\$50.00
		Weight Class:	Lgt Truck	Valuation: Functional	Term: 1/1/2021 to 12/31/2021		\$500			
	2001	Dodge	Dakota Pickup	1B7FL26XX1S231396	Yes	Yes	\$100	\$18,720	\$289.00	\$133.00
		Weight Class:	Lgt Truck	Valuation: Functional	Term: 1/1/2021 to 12/31/2021		\$500			

Weight Class

Pri Pass - (0 - 10,000 LBS)
 Lgt Truck - (0 - 10,000 LBS)
 Med Truck - (10,001 - 20,000 LBS)
 Hvy Truck - (20,001 - 45,000 LBS)
 Xhvy Truck - (45,000 - OVER 45,000 LBS)

Valuation Codes

Replacement = Replacement Cost Valuation
 Functional = Functional Replacement Cost

Total:	\$62,720	\$1,965	\$446
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Redmond Area Park & Recreation District

Agent: AIC Insurance - Redmond

Special Districts Insurance Services

Policy Year: 1/1/2021 to 12/31/2021

Schedule of Property Values - Section 1
*Building, Other Structures and Scheduled Outdoor Property***Premises: 7th Street Plaza**

Structure: Temporary Ice Skating Rink		Coverage Class: Not Covered									
12035P9661	Const. Class	NONCOMBUSTIBLE	YR. Built	% Sprinkler	0	Flood Cov.	No	Flood Zone **	1/1/2021	Structure Value	\$0
446 SW 7th	Prot. Class	5	# Stories	0	No	Quake Cov.	No	Effective Date	1/1/2021	Personal Property Value	\$0
City	Valuation	No Coverage	SQF.	Security Alm	No	Vacant (Y/N)	No	Deductible	\$500	Total Value	\$0
Appraiser	Date	Appraisal Rpt Code:	Comment								
Premises Total: Contribution										Total Value	\$0

Premises: Bordon Beck Park

Structure: Vacant Land		Coverage Class: Not Covered									
12035P8978	Const. Class	FRAME	YR. Built	% Sprinkler	0	Flood Cov.	No	Flood Zone **	1/1/2021	Structure Value	\$0
	Prot. Class	2	# Stories	0	No	Quake Cov.	No	Effective Date	1/1/2021	Personal Property Value	\$0
City	Valuation	No Coverage	SQF.	Security Alm	No	Vacant (Y/N)	No	Deductible	\$500	Total Value	\$0
Appraiser	Date	Appraisal Rpt Code:	Comment								
Premises Total: Contribution										Total Value	\$0

Redmond Area Park & Recreation District

Agent: AIC Insurance - Redmond

Special Districts Insurance Services

Policy Year: 1/1/2021 to 12/31/2021

Schedule of Property Values - Section 1
Building, Other Structures and Scheduled Outdoor Property**Premises: Cascade Swim Center**

Structure: Cascade Swim Center		Coverage Class: Building									
12035P127	Const. Class	JOISTED MASONRY	YR. Built	1980	% Sprinkler	0	Flood Cov.	No	Flood Zone **	B	Structure Value
465 SW Rim Rock	Prot. Class	2	# Stories	1	Fire Alm.	Yes	Quake Cov.	Yes	Effective Date	1/1/2021	\$3,414,508
City	Redmond	Zip	97756	Valuation	Replacement	SQF.	14,469	Vacant (Y/N)	Deductible	\$500	\$125,670
Appraiser	American Appral	Date	9/25/2006	Appraisal Rpt Code:	0301		Comment	Contribution		\$4,477	\$3,540,178

Structure: Concession Building		Coverage Class: Building									
12035P7116W	Const. Class	FRAME	YR. Built	2005	% Sprinkler	0	Flood Cov.	No	Flood Zone **		Structure Value
465 SW Rim Rock	Prot. Class	2	# Stories	1	Fire Alm.	No	Quake Cov.	Yes	Effective Date	1/1/2021	\$3,120
City	Redmond	Zip	97756	Valuation	Replacement	SQF.	200	Vacant (Y/N)	Deductible	\$500	\$1,243
Appraiser	Agent	Date		Appraisal Rpt Code:	Comment		Contribution		\$6		\$4,363

Structure: Fencing		Coverage Class: Scheduled Outdoor Property									
12035P5042	Const. Class	FIRE RESISTIVE	YR. Built	1990	% Sprinkler	0	Flood Cov.	No	Flood Zone **		Structure Value
465 SW Rim Rock	Prot. Class	2	# Stories	1	Fire Alm.	No	Quake Cov.	Yes	Effective Date	1/1/2021	\$13,083
City	Redmond	Zip	97756	Valuation	Replacement	SQF.		Vacant (Y/N)	Deductible	\$500	\$0
Appraiser		Date		Appraisal Rpt Code:	Comment		Contribution		\$17		\$13,083

Structure: Spray Park		Coverage Class: Scheduled Outdoor Property									
12035P7119W	Const. Class	NONCOMBUSTIBLE	YR. Built	2005	% Sprinkler	0	Flood Cov.	No	Flood Zone **	B	Structure Value
465 SW Rim Rock	Prot. Class	2	# Stories	1	Fire Alm.	No	Quake Cov.	Yes	Effective Date	1/1/2021	\$337,222
City	Redmond	Zip	97756	Valuation	Replacement	SQF.	500	Vacant (Y/N)	Deductible	\$500	\$0
Appraiser	American Appral	Date	9/25/2006	Appraisal Rpt Code:	002-002		Comment	Contribution		\$464	\$337,222

Structure: Storage Building		Coverage Class: Building									
12035P8552W	Const. Class	FRAME	YR. Built	2007	% Sprinkler	0	Flood Cov.	No	Flood Zone **		Structure Value
465 SW Rim Rock	Prot. Class	2	# Stories	1	Fire Alm.	No	Quake Cov.	Yes	Effective Date	1/1/2021	\$27,462
City	Redmond	Zip	97756	Valuation	Replacement	SQF.	900	Vacant (Y/N)	Deductible	\$500	\$6,216
Appraiser		Date		Appraisal Rpt Code:	Comment		Contribution		\$48		\$33,678

Premises Total:	Contribution	\$5,012	Total Value	\$3,928,524
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Redmond Area Park & Recreation District

Agent: AIC Insurance - Redmond

Special Districts Insurance Services

Policy Year: 1/1/2021 to 12/31/2021

Schedule of Property Values - Section 1 Building, Other Structures and Scheduled Outdoor Property

Premises: High Desert Sports Complex

Structure: 3,000 Gallon Water Tank Coverage Class: Not Covered

12035P8612	Const. Class	NONCOMBUSTIBLE	YR. Built	% Sprinkler	0	Flood Cov.	No	Flood Zone **		Structure Value	\$0
1859 NE Maple	Prot. Class	2	# Stories	0	Fire Alm.	No	Quake Cov.	No	Effective Date	1/1/2021	
City	Redmond	Zip	97756	No Coverage	SQF.		Vacant (Y/N)	No	Deductible	\$500	Personal Property Value
Appraiser	Date	Appraisal Rpt Code:		Comment			Contribution		Total Value	\$0	\$0

Structure: Cabana Building Coverage Class: Building

12035P129	Const. Class	FRAME	YR. Built	% Sprinkler	0	Flood Cov.	No	Flood Zone **		Structure Value	\$7,489
1859 NE Maple	Prot. Class	2	# Stories	1	Fire Alm.	No	Quake Cov.	Yes	Effective Date	1/1/2021	
City	Redmond	Zip	97756	Replacement	SQF.	480	Vacant (Y/N)	No	Deductible	\$500	Personal Property Value
Appraiser	Date	Appraisal Rpt Code:		Comment			Contribution		Total Value	\$11	\$7,489

Structure: GL Only- 1,290 Acres of Trails Coverage Class: Not Covered

12035P10368	Const. Class	NONCOMBUSTIBLE	YR. Built	% Sprinkler	0	Flood Cov.	No	Flood Zone **		Structure Value	
	Prot. Class	5	# Stories	0	Fire Alm.	No	Quake Cov.	No	Effective Date	1/1/2021	
City	Zip	97756	No Coverage	SQF.			Vacant (Y/N)	No	Deductible		Personal Property Value
Appraiser	Date	Appraisal Rpt Code:		Comment			Contribution		Total Value	\$0	\$0

Structure: Maintenance Building Coverage Class: Building

12035P128	Const. Class	FRAME	YR. Built	% Sprinkler	0	Flood Cov.	No	Flood Zone **		Structure Value	\$16,892
1859 NE Maple	Prot. Class	2	# Stories	1	Fire Alm.	No	Quake Cov.	Yes	Effective Date	1/1/2021	
City	Redmond	Zip	97756	Replacement	SQF.	240	Vacant (Y/N)	No	Deductible	\$500	Personal Property Value
Appraiser	Date	Appraisal Rpt Code:		Comment			Contribution		Total Value	\$28	\$19,707

Structure: Restroom/Concession/Storage Coverage Class: Building

12035P4164	Const. Class	JOINED MASONRY	YR. Built	% Sprinkler	0	Flood Cov.	No	Flood Zone **	B	Structure Value	\$145,297
1859 NE Maple Ave	Prot. Class	2	# Stories	1	Fire Alm.	No	Quake Cov.	Yes	Effective Date	1/1/2021	
City	Redmond	Zip	97756	Replacement	SQF.	864	Vacant (Y/N)	No	Deductible	\$500	Personal Property Value
Appraiser	Date	Appraisal Rpt Code:	0101	Comment			Contribution		Total Value	\$212	\$151,513

Premises Total:	Contribution	\$251	Total Value	\$178,709
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Redmond Area Park & Recreation District

Agent: AIC Insurance - Redmond

Special Districts Insurance Services

Policy Year: 1/1/2021 to 12/31/2021

Schedule of Property Values - Section 1 Building, Other Structures and Scheduled Outdoor Property

Premises: Lake Park

Structure: Vacant Land		Coverage Class: Not Covered									
12035P8977	Const. Class	FRAME	YR. Built	% Sprinkler	0	Flood Cov.	No	Flood Zone **	Effective Date	1/1/2021	Structure Value
1956 NE Walnut Dr.,	Prot. Class	2	# Stories	0	No	Quake Cov.	No	Effective Date	1/1/2021		\$0
City Redmond	Zip 97756	No Coverage	SQF.	Security Alm	No	Vacant (Y/N)	No	Deductible	\$500	Personal Property Value	\$0
Appraiser	Date	Appraisal Rpt Code:	Comment					Contribution	\$0	Total Value	\$0
Premises Total:										Contribution	\$0

Premises: Redmond Activity Center

Structure: Recreation Program Building		Coverage Class: Building									
12035P9701W	Const. Class	FRAME	YR. Built	% Sprinkler	0	Flood Cov.	No	Flood Zone **	Effective Date	1/1/2021	Structure Value
2433 SW Canal Blvd	Prot. Class	2	# Stories	2	No	Quake Cov.	Yes	Effective Date	1/1/2021		\$835,347
City Redmond	Zip 97756	Replacement	SQF.	Security Alm	No	Vacant (Y/N)	No	Deductible	\$500	Personal Property Value	\$88,920
Appraiser CBIZ	Date 3/23/2015	Appraisal Rpt Code:	0202	Comment				Contribution	\$1,287	Total Value	\$904,267

Structure: Storage Building		Coverage Class: Building									
12035P9752	Const. Class	FRAME	YR. Built	% Sprinkler	0	Flood Cov.	No	Flood Zone **	Effective Date	1/1/2021	Structure Value
2433 SW Canal Blvd	Prot. Class	2	# Stories	1	No	Quake Cov.	Yes	Effective Date	1/1/2021		\$64,441
City Redmond	Zip 97756	Replacement	SQF.	Security Alm	No	Vacant (Y/N)	No	Deductible	\$500	Personal Property Value	\$5,858
Appraiser	Date	Appraisal Rpt Code:		Comment				Contribution	\$100	Total Value	\$70,299

Structure: SW Canal Facility		Coverage Class: Building									
12035P9751	Const. Class	FRAME	YR. Built	% Sprinkler	0	Flood Cov.	No	Flood Zone **	Effective Date	1/1/2021	Structure Value
2433 SW Canal Blvd	Prot. Class	2	# Stories	1	No	Quake Cov.	Yes	Effective Date	1/1/2021		\$188,025
City Redmond	Zip 97756	Replacement	SQF.	Security Alm	No	Vacant (Y/N)	No	Deductible	\$500	Personal Property Value	\$3,446
Appraiser CBIZ	Date 3/23/2015	Appraisal Rpt Code:	0201	Comment				Contribution	\$273	Total Value	\$191,471
Premises Total:										Contribution	\$1,660
										Total Value	\$1,166,037

Redmond Area Park & Recreation District

Agent: AIC Insurance - Redmond

Special Districts Insurance Services

Policy Year: 1/1/2021 to 12/31/2021

Schedule of Property Values - Section 1 Building, Other Structures and Scheduled Outdoor Property

Premises: Redmond Program Center

Structure: Classroom Building for Programs										Coverage Class: Building				
12035P93201W		Const. Class	JOISTED MASONRY	YR. Built	1955	% Sprinkler	0	Flood Cov.	No	Flood Zone **				
7067 SW Canal Blvd.		Prot. Class	8	# Stories	1	Fire Alm.	No	Quake Cov.	Yes	Effective Date	1/1/2021			
City	Redmond	Valuation	Replacement	SQF.	2,882	Security Alm	No	Vacant (Y/N)	No	Deductible	\$500	Structure Value	\$382,500	
Appraiser		Zip		Date								Personal Property Value	\$15,300	
		Appraisal Rpt Code:				Comment				Contribution	\$650	Total Value	\$397,800	
										Premises Total:	Contribution	\$650	Total Value	\$397,800

Redmond Area Park & Recreation District

Agent: AIC Insurance - Redmond

Special Districts Insurance Services

Policy Year: 1/1/2021 to 12/31/2021

Schedule of Property Values - Section 1 Building, Other Structures and Scheduled Outdoor Property

Premises: Vacant Land - Future Bldg Site

Structure: 11.3 Acres on Obsidian Avenue-Redmond Coverage Class: Not Covered

Const. Class	FRAME	YR. Built	% Sprinkler	0	Flood Cov.	No	Flood Zone **	1/1/2021	Structure Value	\$0
Obsidian Avenue		# Stories	Fire Alm.	0	No	No	Effective Date	\$500	Personal Property Value	\$0
City	Redmond	Zip	97756	No Coverage	No	Vacant (Y/N)	Deductible	\$0	Total Value	\$0
Appraiser	Date	Appraisal Rpt Code:	SQF.	Comment			Contribution			
Premises Total: Contribution										\$0

** Flood Zones: The flood zone shown on the Schedule of Property Values is an estimate, either provided by the member, the insurance agent, or an independent appraiser. It is not a guarantee that the location is or is not in federally designated Special Flood Hazard Area (SFHA). In the event of a covered claim under this Supplemental Coverage, a determination on the flood zone will be made based on a review of Federal Emergency Management Agency flood maps, not by the estimated flood zone indicated on this Schedule of Property Values. If there is any question that a location is in a Special Flood Hazard Area, then make sure you obtain NFIP coverage for the location.

Construction Class Options

Fire Resisive Noncombustible
Modified Fire Resisive Joisted Masonry
Masonry Noncombustible Frame

Valuation Options

Actual Cash Value
Replacement Cost
Stated Value

Protection Class

Fire Protection Class is determined by the level of fire protection in your area. Your local fire department should be able to tell you which Protection Class your property is in.

Total Building, Other Structure and Scheduled Outdoor Property Value	\$5,448,757
Total Personal Property Value	\$235,684
Total Value	\$5,684,441
Total Contribution	\$7,596

Redmond Area Park & Recreation District

Agent: AIC Insurance - Redmond

Special Districts Insurance Services

Policy Year: 1/1/2021 to 12/31/2021

Schedule of Property Values - Section 2**Scheduled Mobile Equipment, Scheduled Personal Property and Scheduled Fine Arts**

Code	Description	Coverage Class	Deductible	Serial # (optional)	Valuation	Effective Date	Expiration Date	Value	Property Contribution	Quake Contribution	Flood Contribution
	2013 Moen Walker MBK 234P Mower	Scheduled Mobile Equipment	\$500		Stated Value	1/1/2021	12/31/2021	\$9,445	\$54	\$5	\$0
	Genie Boom Lift	Scheduled Mobile Equipment	\$500		Stated Value	1/1/2021	12/31/2021	\$10,000	\$57	\$5	\$0
	Kubota 3300 SU w/ LA504 Loader and Pallet Forks	Scheduled Mobile Equipment	\$500	53905/AA99 70701405	Stated Value	1/1/2021	12/31/2021	\$15,464	\$89	\$8	\$0
	Landscaping & Underground Irrigation	Scheduled Personal Property	\$500		Stated Value	1/1/2021	12/31/2021	\$24,000	\$138	\$12	\$0
	Miscellaneous Equipment/Controls	Scheduled Personal Property	\$500		Stated Value	1/1/2021	12/31/2021	\$23,990	\$138	\$12	\$0
	Portable Equipment/Tools	Scheduled Personal Property	\$500		Stated Value	1/1/2021	12/31/2021	\$12,360	\$71	\$6	\$0
	Pumping Equipment	Scheduled Personal Property	\$500		Stated Value	1/1/2021	12/31/2021	\$11,882	\$68	\$6	\$0
	Recreational Equipment	Scheduled Personal Property	\$500		Stated Value	1/1/2021	12/31/2021	\$25,000	\$143	\$13	\$0
							Totals:	\$132,141	\$758	\$67	\$0

* Any equipment or item \$10,000 or greater in value must be specifically scheduled.

* All equipment or items less than \$10,000 in value may be aggregated together and reported as one total miscellaneous amount.

Redmond Area Park & Recreation District

Agent: AIC Insurance - Redmond

Special Districts Insurance Services

Policy Year: 1/1/2021 to 12/31/2021

General Liability Schedule

Per Occurrence Deductible: \$0.00

Code	Description	Unit	Amount	Effective	Expiration	Contribution
				Date	Date	
12001	Skate Board Parks	Each	0	1/1/2021	12/31/2021	\$0
12002	Diving Boards	Each	2	1/1/2021	12/31/2021	\$964
12003	Water Slides	Each	0	1/1/2021	12/31/2021	\$0
120150	2020-2021 Budgeted Personal Services *	Dollars	1,517,600	1/1/2021	12/31/2021	\$2,515
120160	2020-2021 Budgeted Materials and Supplies *	Dollars	616,000	1/1/2021	12/31/2021	\$2,161
120170	2020-2021 Budgeted Contingencies *	Dollars	75,000	1/1/2021	12/31/2021	\$0
120180	Number of Employees	Each	88	1/1/2021	12/31/2021	\$0
120190	Number of Volunteers	Each	275	1/1/2021	12/31/2021	\$0
120192	Number of Board Members	Each	5	1/1/2021	12/31/2021	\$0
120200	District Size	Sq Miles	182	1/1/2021	12/31/2021	\$0
120210	Population Served	Each	43,000	1/1/2021	12/31/2021	\$0
12070	Golf Courses	Each	0	1/1/2021	12/31/2021	\$0
12100	Number of Drones (UAVs) Owned or Operated	Each	0	1/1/2021	12/31/2021	\$0
12215	Buildings & Premises - Occupied by District	Sqf	30,115	1/1/2021	12/31/2021	\$0
12400	Number of Boats	Each	0	1/1/2021	12/31/2021	\$0
12414	Playground/Parks (Area)	Acres	103	1/1/2021	12/31/2021	\$0
12415	Grandstands/Stadiums - Number Of	Each	0	1/1/2021	12/31/2021	\$0
12671	Number of Parks	Each	8	1/1/2021	12/31/2021	\$0
12900	Dollars Paid For Services	Dollars	0	1/1/2021	12/31/2021	\$0
12925	Swimming Pools (How Many)	Each	2	1/1/2021	12/31/2021	\$6,140
12997	Events/Fundraisers - No Alcohol Served	Days	5	1/1/2021	12/31/2021	\$0
12998	Events/Fundraisers - Alcohol Served	Days	1	1/1/2021	12/31/2021	\$96
						\$11,876

Special Districts Insurance Services - Policy Year 2020-2021 Comparison Report

AIC Insurance - Redmond

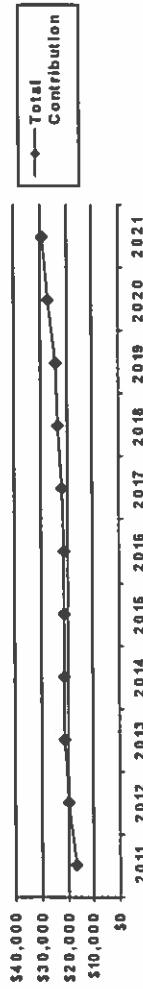
Redmond Area Park & Recreation District

The following comparison shows the difference in contributions from the 2020 policy year to the 2021 policy year renewal. The following summary shows the amounts and percentages that have changed from 2020 to 2021. This summary is intended only to give you a general idea of the rating components that influence contributions.

Coverage	Annualized 2020 Contribution	2021 Contribution after rate and best practices changes	Change after rate and best practices changes	% change after rate and best practices changes	Change in Exposures	2021 Contribution after exposure, and all other changes	Total contribution change	Total % contribution change
General Liability	\$12,722	\$12,676	(\$46)	-0.36%	See Below	\$13,113	\$391	3.07%
Auto Liability	\$1,872	\$1,862	(\$10)	-0.54%	0	\$1,965	\$93	4.97%
Non-Owned Auto Liability	\$175	\$175	\$0	0.00%		\$175	\$0	0.00%
Auto Physical Damage	\$425	\$425	\$0	-0.06%	\$0	\$446	\$21	4.94%
Non-Owned APD	\$137	\$137	\$0	0.00%		\$137	\$0	0.00%
Property	\$7,851	\$7,794	(\$57)	-0.72%	\$111,459	\$8,354	\$503	6.41%
Earthquake	\$3,066	\$3,219	\$153	5.00%	\$111,459	\$3,278	\$212	6.91%
Flood	\$0	\$0	\$0	0.00%	\$111,459	\$0	\$0	0.00%
Total	\$26,248	\$26,289	\$41	0.16%		\$27,468	\$1,220	4.65%
Pass Through Coverages								
Boiler and Machinery	\$1,438				\$111,459	\$1,466	\$28	1.95%
Crime	\$0					\$0	\$0	0.00%
Total	\$1,438					\$1,466	\$28	1.95%
TOTAL ALL LINES	\$27,686					\$28,934	\$1,248	4.51%

Longevity Credit:	Amount:	% of Contribution:
See Longevity Credit Memo for details	\$1,757	6.07%

10-Year Annual Contribution History



* Auto Liability Exposure = Number of Autos
Auto Physical Damage Exposure = Total Insured Automobile Values
Property Exposure = Total Insured Property Values
Excess Liability = Materials and Supplies + Personal Services
Boiler and Machinery = Total Insured Property Values

General Liability Exposure Comparison

Description	Last Year	Current year	Difference
Events/Fundraisers - Alcohol Served	1	1	0
Swimming Pools (How Many)	2	2	0
2020-2021 Budgeted Materials and Supplies *	663,660	616,000	-47,660
2020-2021 Budgeted Personal Services *	1,511,610	1,517,600	5,990
Water Slides	0	0	0
Diving Boards	2	2	0
Skate Board Parks	0	0	0

Loss Ratio	Best Practices
2015-2019 Loss Ratio: 0.00%	% Credit
	2020 10.00%
	2021 10.00%

MEMORANDUM OF UNDERSTANDING

This memorandum of understanding (MOU) is entered into by the
Redmond Area Park and Recreation District (RAPRD), and the
Central Oregon Volleyball Association (COVA).

A. PURPOSE

The purpose of this MOU is to continue to develop and expand a framework for the RAPRD and COVA to plan and implement mutually beneficial programs, projects, and opportunities for Sand Volleyball in Redmond, Oregon

B. STATEMENT OF MUTUAL BENEFIT AND INTERESTS

The RAPRD manages lands for a variety of uses and activities, including outdoor recreation. RAPRD currently has two sand volleyball courts in front of the Cascade Swim center that has been used for drop in recreation and is maintained by district maintenance staff for casual use. COVA is a local non-profit organization whose purpose is..... Through this MOU or subsequent agreements COVA may provide support, volunteer labor, or funds to the RAPRD for accomplishment of mutually beneficial sand volleyball projects or activities.

C. RAPRD SHALL:

1. Work with COVA to identify appropriate cooperative opportunities (such as volleyball court improvements, maintenance educational programs and special events). Contingent upon availability of funds and personnel, jointly pursue these projects.
2. Encourage RAPRD officials to work with COVA representatives to develop

mutually beneficial projects, special events, and activities.

3. Allow COVA to reserve the volleyball courts for use at no charge.

D. COVA SHALL:

1. Work with the RAPRD to identify appropriate cooperative opportunities (such as volleyball court improvements, maintenance educational programs and special events). Contingent upon availability of funds and personnel, jointly pursue these projects in conjunction with the mountain bicycling community.
2. Encourage COVA members and affiliates to work with local RAPRD officials to develop mutually beneficial projects, special events, and activities.
3. Provide technical assistance to RAPRD staff involved in developing and implementing sand volleyball court improvements pursuant to this MOU.
4. Submit a reservation request to use the courts a minimum of 30 days prior to requested use as the courts will continued to be used by the public for drop In use and RAPRD for programs.

E. IT IS MUTUALLY AGREED BY THE RAPRD AND COVA THAT:

1. This MOU shall take effect when it is fully executed and shall expire two years from its effective date.
2. Modifications to this MOU shall be made in writing and shall be signed and dated by the RAPRD and COVA.
3. Either the RAPRD or COTA may withdraw from this MOU after 60 days written notice.
4. The principal contacts for this MOU are:

Michelle Anderson, Board President

Central Oregon Volleyball Association

Phone:

Email:

Katie Hammer, Executive Director

Redmond Area Park and Recreation District

Phone: 541.548.7275

Email: katie.hammer@raprd.org

5. The RAPRD and COVA certify that the individuals listed as principal contacts are authorized to act in their respective areas of responsibility on matters related to this MOU.
6. The RAPRD and COVA shall handle their own activities and utilize their own resources, including the expenditure of their own funds, in pursuing the objectives enumerated in this MOU.
7. In implementing this MOU, the RAPRD will be operating under applicable laws, regulations, and policies, subject to the availability of appropriated funds.
8. Nothing in this MOU authorizes the RAPRD to obligate or transfer funds. Specific projects or activities that involve the transfer of funds, services, or property between the RAPRD and COVA require execution of separate agreements and are contingent upon the availability of appropriated funds. These activities must be independently authorized. This MOU does not provide that authority. Negotiation, execution, and administration of these agreements must comply with all applicable law.
9. Nothing in this MOU is intended to alter, limit, or expand the RAPRD's statutory and regulatory authority.
10. Nothing in this MOU restricts the RAPRD or COVA from participating in similar

activities with other public or private agencies, organizations, and individuals.

11. This MOU does not create any substantive or procedural rights that are enforceable at law or equity against the United States or its officers, agents, or employees.

Michelle Anderson, Board President
Central Oregon Volleyball Association

x. _____ Date: _____

Katie Hammer, Executive Director
Redmond Area Park and Recreation District

x. _____ Date: _____